



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

March 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

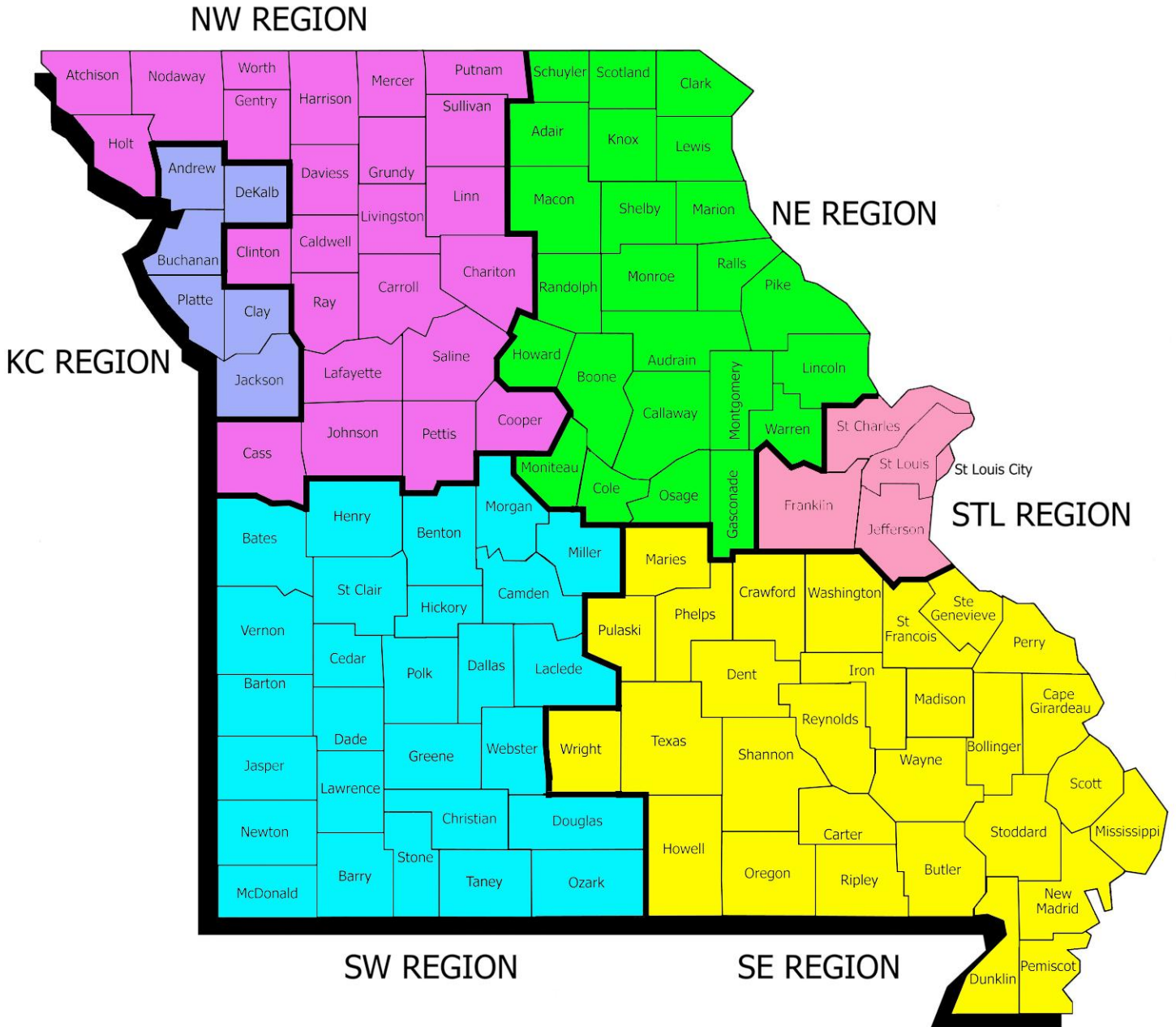


Figure 2. Reason for Child Care

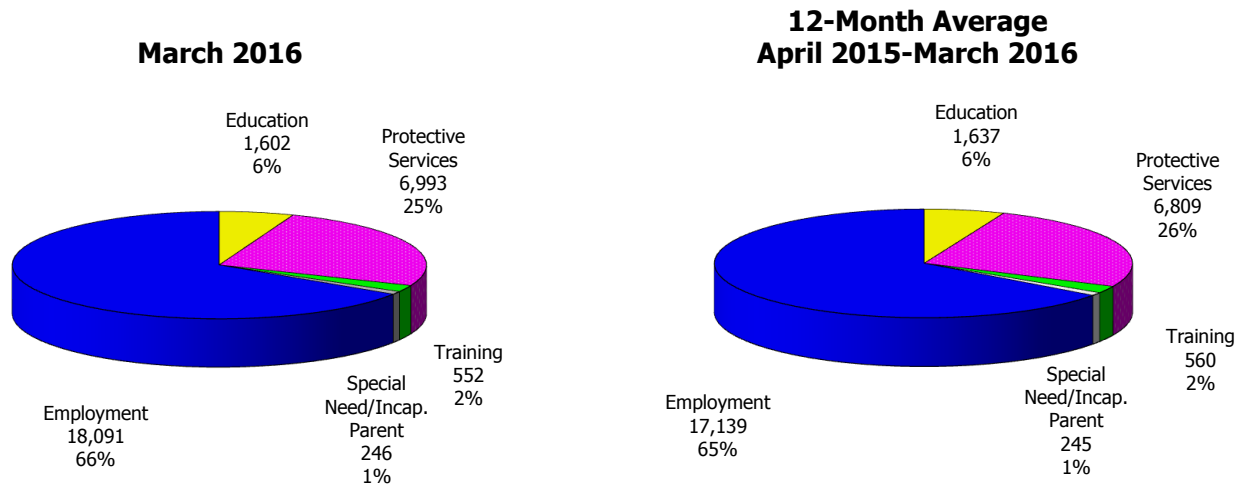


Figure 3. Children Served by Facility

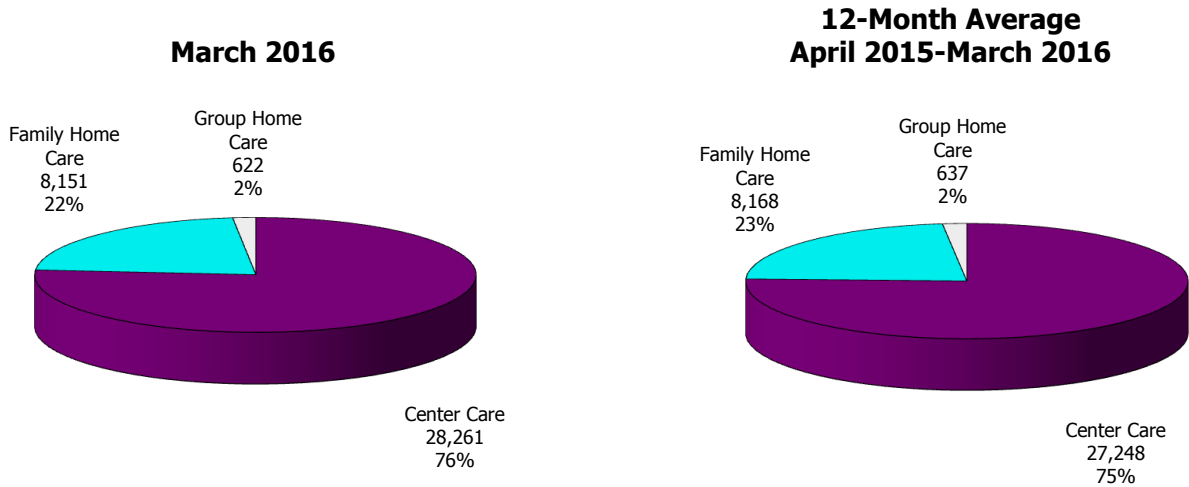
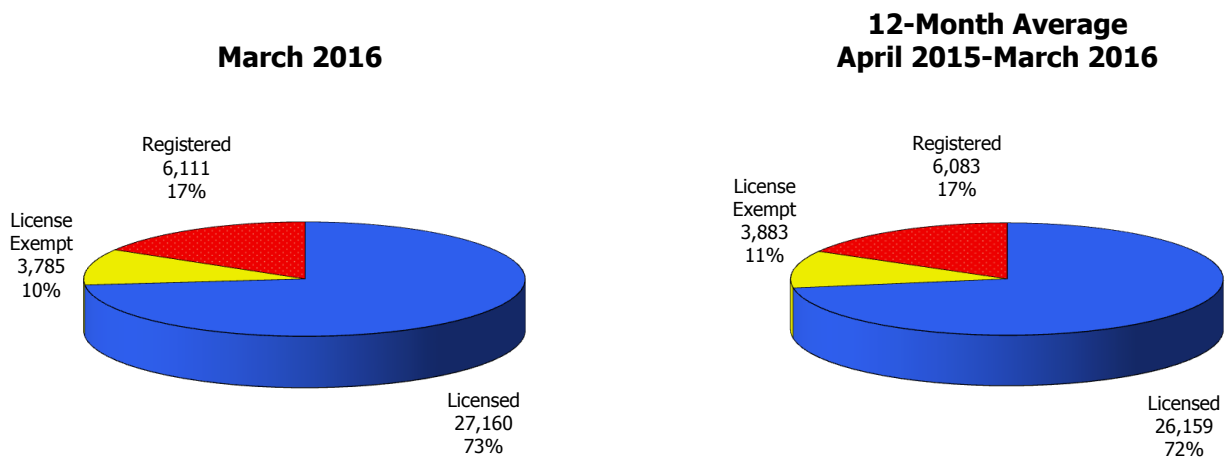


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MARCH 2016**

	NUMBER OR AMOUNT MAR-2016	NUMBER OR AMOUNT FEB-2016	NUMBER OR AMOUNT JAN-2016	NUMBER OR AMOUNT MAR-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,786	3,588	4,119	4,833	33.4%	16.2%	-1.0%
APPLICATIONS APPROVED	2,805	2,236	2,272	3,008	25.4%	23.5%	-6.7%
APPLICATIONS REJECTED	1,614	1,344	1,353	1,728	20.1%	19.3%	-6.6%
APPLICATIONS PENDING	1,043	1,087	1,185	1,860	-4.0%	-12.0%	-43.9%
15 DAYS OR LESS	918	834	759	1,022	10.1%	20.9%	-10.2%
MORE THAN 15 DAYS	125	253	426	838	-50.6%	-70.7%	-85.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,091	17,839	17,662	15,808	1.4%	2.4%	14.4%
EDUCATION	1,602	1,591	1,505	2,046	0.7%	6.4%	-21.7%
TRAINING	552	526	532	557	4.9%	3.8%	-0.9%
PROTECTIVE SERVICES	6,993	6,887	6,923	6,580	1.5%	1.0%	6.3%
SPECIAL NEED	51	52	50	69	-1.9%	2.0%	-26.1%
INCAPACITATED PARENT	195	188	183	190	3.7%	6.6%	2.6%
TOTAL HOUSEHOLDS	27,484	27,083	26,855	25,250	1.5%	2.3%	8.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,261	27,659	27,579	25,399	2.2%	2.5%	11.3%
FAMILY HOME CARE	8,151	8,054	8,278	7,918	1.2%	-1.5%	2.9%
GROUP HOME CARE	622	655	664	681	-5.0%	-6.3%	-8.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,160	26,545	26,725	24,535	2.3%	1.6%	10.7%
LICENSE EXEMPT	3,785	3,860	3,712	3,625	-1.9%	2.0%	4.4%
REGISTERED	6,111	5,993	6,131	5,888	2.0%	-0.3%	3.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,792	36,140	36,322	33,843	1.8%	1.3%	8.7%
CHILD CARE PAYMENTS	\$11,205,609	\$10,858,352	\$11,398,133	\$9,928,714	3.2%	-1.7%	12.9%
AVERAGE PER CHILD	\$305	\$300	\$314	\$293	1.4%	-2.9%	3.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,545	2,678	3,301	3,383	-5.0%	-22.9%	-24.8%
CHILD CARE PAYMENTS	\$840,027	\$889,428	\$1,133,132	\$1,100,349	-5.6%	-25.9%	-23.7%
AVERAGE PER CHILD	\$330	\$332	\$343	\$325	-0.6%	-3.8%	1.5%
MEDICAID ONLY							
CHILDREN SERVED	25,077	24,429	23,998	21,396	2.7%	4.5%	17.2%
CHILD CARE PAYMENTS	\$7,220,930	\$6,920,092	\$7,050,951	\$5,965,788	4.3%	2.4%	21.0%
AVERAGE PER CHILD	\$288	\$283	\$294	\$279	1.7%	-2.0%	3.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,684	1,695	1,657	1,999	-0.6%	1.6%	-15.8%
CHILD CARE PAYMENTS	\$476,958	\$480,663	\$484,216	\$508,262	-0.8%	-1.5%	-6.2%
AVERAGE PER CHILD	\$283	\$284	\$292	\$254	-0.1%	-3.1%	11.4%
CHILDREN SERVICES							
CHILDREN SERVED	6,993	6,887	6,923	6,580	1.5%	1.0%	6.3%
CHILD CARE PAYMENTS	\$2,533,038	\$2,446,607	\$2,604,832	\$2,228,145	3.5%	-2.8%	13.7%
AVERAGE PER CHILD	\$362	\$355	\$376	\$339	2.0%	-3.7%	7.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	506	461	455	497	9.8%	11.2%	1.8%
CHILD CARE PAYMENTS	\$134,656	\$121,562	\$125,002	\$126,170	10.8%	7.7%	6.7%
AVERAGE PER CHILD	\$266	\$264	\$275	\$254	0.9%	-3.1%	4.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2016**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	2	0	0.0%	2	1	1	50.0%
	CALDWELL	1	1	0	0.0%	1	1	0	0.0%
	CARROLL	1	1	0	0.0%	1	1	0	0.0%
	CASS	70	28	18	39.1%	46	33	13	28.3%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	5	1	6	85.7%	7	2	5	71.4%
	COOPER	5	7	1	12.5%	8	5	3	37.5%
	DAVIESS	3	3	1	25.0%	4	2	2	50.0%
	GENTRY	1	2	0	0.0%	2	1	1	50.0%
	GRUNDY	1	0	1	100.0%	1	1	0	0.0%
	HARRISON	0	1	1	50.0%	2	2	0	0.0%
	HOLT	0	0	1	100.0%	1	0	1	100.0%
	JOHNSON	33	15	11	42.3%	26	20	6	23.1%
	LAFAYETTE	11	9	10	52.6%	19	15	4	21.1%
	LINN	2	2	0	0.0%	2	2	0	0.0%
	LIVINGSTON	4	3	2	40.0%	5	3	2	40.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	2	0	0.0%	2	0	2	100.0%
	PETTIS	28	18	14	43.8%	32	20	12	37.5%
	PUTNAM	1	0	0	0.0%	0	0	0	0.0%
	RAY	8	5	4	44.4%	9	5	4	44.4%
	SALINE	6	4	5	55.6%	9	6	3	33.3%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	181	104	75	41.9%	179	120	59	33.0%
NE REGION	ADAIR	4	0	1	100.0%	1	0	1	100.0%
	AUDRAIN	7	4	5	55.6%	9	5	4	44.4%
	BOONE	151	68	46	40.4%	114	83	31	27.2%
	CALLAWAY	22	6	9	60.0%	15	7	8	53.3%
	CLARK	1	2	0	0.0%	2	2	0	0.0%
	COLE	79	44	41	48.2%	85	56	29	34.1%
	GASCONADE	2	3	3	50.0%	6	3	3	50.0%
	HOWARD	6	2	2	50.0%	4	2	2	50.0%
	KNOX	4	1	2	66.7%	3	3	0	0.0%
	LEWIS	2	1	0	0.0%	1	0	1	100.0%
	LINCOLN	21	8	4	33.3%	12	7	5	41.7%
	MACON	5	4	6	60.0%	10	6	4	40.0%
	MARION	14	9	12	57.1%	21	17	4	19.0%
	MONITEAU	12	8	7	46.7%	15	10	5	33.3%
	MONROE	3	3	1	25.0%	4	4	0	0.0%
	MONTGOMERY	0	0	0	0.0%	0	0	0	0.0%
	OSAGE	3	4	2	33.3%	6	3	3	50.0%
	PIKE	13	5	13	72.2%	18	12	6	33.3%
	RALLS	0	0	1	100.0%	1	1	0	0.0%
	RANDOLPH	19	12	12	50.0%	24	15	9	37.5%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	2	0	1	100.0%	1	1	0	0.0%
	SHELBY	5	0	3	100.0%	3	3	0	0.0%
	WARREN	11	8	6	42.9%	14	8	6	42.9%
	NE TOTAL	386	192	177	48.0%	369	248	121	32.8%
SE REGION	BOLLINGER	5	1	1	50.0%	2	2	0	0.0%
	BUTLER	41	15	10	40.0%	25	18	7	28.0%
	CAPE GIRARDEAU	36	17	14	45.2%	31	20	11	35.5%
	CARTER	4	2	1	33.3%	3	3	0	0.0%
	CRAWFORD	14	5	5	50.0%	10	7	3	30.0%
	DENT	4	3	2	40.0%	5	1	4	80.0%
	DUNKLIN	26	9	11	55.0%	20	14	6	30.0%
	HOWELL	23	14	10	41.7%	24	18	6	25.0%
	IRON	1	0	0	0.0%	0	0	0	0.0%
	MADISON	16	5	6	54.5%	11	10	1	9.1%
	MARIES	1	1	0	0.0%	1	1	0	0.0%
	MISSISSIPPI	11	5	4	44.4%	9	6	3	33.3%

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2016**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	16	7	3	30.0%	10	8	2	20.0%
	OREGON	5	1	3	75.0%	4	3	1	25.0%
	PEMISCOT	21	16	6	27.3%	22	16	6	27.3%
	PERRY	15	2	10	83.3%	12	9	3	25.0%
	PHELPS	17	9	8	47.1%	17	10	7	41.2%
	PULASKI	13	5	2	28.6%	7	7	0	0.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	2	3	2	40.0%	5	3	2	40.0%
	ST FRANCOIS	31	28	9	24.3%	37	27	10	27.0%
	STE GENEVIEVE	8	3	5	62.5%	8	5	3	37.5%
	SCOTT	49	38	18	32.1%	56	42	14	25.0%
	SHANNON	0	1	2	66.7%	3	2	1	33.3%
	STODDARD	7	6	6	50.0%	12	8	4	33.3%
	TEXAS	12	4	4	50.0%	8	4	4	50.0%
	WASHINGTON	16	15	7	31.8%	22	15	7	31.8%
	WAYNE	1	1	3	75.0%	4	4	0	0.0%
	WRIGHT	4	3	1	25.0%	4	4	0	0.0%
	SE TOTAL	399	219	153	41.1%	372	267	105	28.2%
SW REGION									
	BARRY	8	4	3	42.9%	7	6	1	14.3%
	BARTON	1	0	2	100.0%	2	1	1	50.0%
	BATES	4	0	1	100.0%	1	1	0	0.0%
	BENTON	4	0	1	100.0%	1	0	1	100.0%
	CAMDEN	15	7	6	46.2%	13	10	3	23.1%
	CEDAR	4	3	1	25.0%	4	4	0	0.0%
	CHRISTIAN	34	14	5	26.3%	19	12	7	36.8%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	6	1	2	66.7%	3	3	0	0.0%
	DOUGLAS	0	0	1	100.0%	1	1	0	0.0%
	GREENE	197	98	81	45.3%	179	116	63	35.2%
	HENRY	14	5	3	37.5%	8	3	5	62.5%
	HICKORY	0	0	0	0.0%	0	0	0	0.0%
	JASPER	83	39	30	43.5%	69	40	29	42.0%
	LACLEDE	22	7	12	63.2%	19	9	10	52.6%
	LAWRENCE	7	1	3	75.0%	4	3	1	25.0%
	MCDONALD	6	0	4	100.0%	4	3	1	25.0%
	MILLER	4	2	5	71.4%	7	6	1	14.3%
	MORGAN	6	3	8	72.7%	11	7	4	36.4%
	NEWTON	15	9	8	47.1%	17	13	4	23.5%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	16	7	5	41.7%	12	6	6	50.0%
	ST CLAIR	3	1	2	66.7%	3	1	2	66.7%
	STONE	9	4	5	55.6%	9	6	3	33.3%
	TANEY	26	14	7	33.3%	21	13	8	38.1%
	VERNON	5	3	6	66.7%	9	6	3	33.3%
	WEBSTER	11	14	14	50.0%	28	13	15	53.6%
	SW TOTAL	500	236	215	47.7%	451	283	168	37.3%
KC REGION									
	ANDREW	5	5	1	16.7%	6	4	2	33.3%
	BUCHANAN	95	46	31	40.3%	77	48	29	37.7%
	CLAY	87	31	29	48.3%	60	43	17	28.3%
	DE KALB	0	3	1	25.0%	4	1	3	75.0%
	JACKSON	832	501	281	35.9%	782	579	203	26.0%
	PLATTE	43	24	20	45.5%	44	36	8	18.2%
	KC TOTAL	1,062	610	363	37.3%	973	711	262	26.9%
STL REGION									
	FRANKLIN	55	30	29	49.2%	59	38	21	35.6%
	JEFFERSON	128	69	40	36.7%	109	70	39	35.8%
	ST CHARLES	133	67	45	40.2%	112	86	26	23.2%
	ST LOUIS COUNTY	1,130	572	250	30.4%	822	640	182	22.1%
	ST LOUIS CITY	812	706	267	27.4%	973	765	208	21.4%
	SL TOTAL	2,258	1,444	631	30.4%	2,075	1,599	476	22.9%
STATEWIDE		4,786	2,805	1,614	36.5%	4,419	3,228	1,191	27.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ATCHISON	12	6	0	0	6	0	0
	CALDWELL	18	9	0	0	9	0	0
	CARROLL	7	3	0	0	4	0	0
	CASS	378	235	18	3	119	0	3
	CHARITON	6	2	0	0	4	0	0
	CLINTON	39	20	2	0	17	0	0
	COOPER	57	38	4	1	13	0	1
	DAVIESS	16	14	0	0	2	0	0
	GENTRY	18	9	1	0	8	0	0
	GRUNDY	33	14	3	0	16	0	0
	HARRISON	3	2	0	0	1	0	0
	HOLT	0	0	0	0	0	0	0
	JOHNSON	166	114	14	2	36	0	0
	LAFAYETTE	107	51	9	1	46	0	0
	LINN	8	5	0	0	3	0	0
	LIVINGSTON	33	16	1	0	16	0	0
	MERCER	0	0	0	0	0	0	0
	NODAWAY	13	9	0	0	4	0	0
	PETTIS	136	84	9	1	42	0	0
	PUTNAM	11	6	1	0	4	0	0
	RAY	30	23	1	1	5	0	0
	SALINE	12	0	1	0	11	0	0
	SULLIVAN	4	1	1	0	2	0	0
	WORTH	0	0	0	0	0	0	0
		NW TOTAL	1,107	661	65	9	368	0
NE REGION	ADAIR	48	20	3	0	25	0	0
	AUDRAIN	68	40	2	0	26	0	0
	BOONE	812	571	31	7	185	6	12
	CALLAWAY	163	89	7	4	60	1	2
	CLARK	16	7	0	0	9	0	0
	COLE	472	300	28	8	128	4	4
	GASCONADE	36	18	2	0	16	0	0
	HOWARD	30	23	1	1	5	0	0
	KNOX	7	3	0	0	4	0	0
	LEWIS	9	6	2	0	1	0	0
	LINCOLN	110	67	4	0	39	0	0
	MACON	38	26	1	1	10	0	0
	MARION	113	61	5	2	44	1	0
	MONITEAU	60	41	2	0	17	0	0
	MONROE	28	16	2	0	9	0	1
	MONTGOMERY	11	10	0	0	1	0	0
	OSAGE	37	20	0	0	17	0	0
	PIKE	53	31	0	0	21	1	0
	RALLS	15	9	0	0	6	0	0
	RANDOLPH	114	67	4	1	40	0	2
	SCHUYLER	1	0	0	0	1	0	0
	SCOTLAND	2	0	0	0	2	0	0
	SHELBY	11	3	0	0	7	0	1
	WARREN	59	48	2	3	6	0	0
		NE TOTAL	2,313	1,476	96	27	679	13
SE REGION	BOLLINGER	24	13	1	1	9	0	0
	BUTLER	206	117	9	0	78	1	1
	CAPE GIRARDEAU	306	170	21	3	110	0	2
	CARTER	8	3	0	1	4	0	0
	CRAWFORD	53	36	0	0	17	0	0
	DENT	27	14	1	0	12	0	0
	DUNKLIN	133	74	8	4	47	0	0
	HOWELL	159	97	8	2	49	0	3
	IRON	12	10	0	0	2	0	0
	MADISON	108	49	1	1	56	0	1
	MARIES	6	1	0	0	5	0	0
	MISSISSIPPI	55	42	4	2	7	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	NEW MADRID	78	46	8	1	23	0	0
	OREGON	30	17	4	0	9	0	0
	PEMISCOT	79	52	5	1	21	0	0
	PERRY	64	36	1	1	26	0	0
	PHELPS	134	67	11	0	56	0	0
	PULASKI	90	43	4	0	43	0	0
	REYNOLDS	5	4	0	0	1	0	0
	RIPLEY	61	20	1	0	40	0	0
	ST FRANCOIS	320	157	8	4	150	0	1
	STE GENEVIEVE	70	42	3	1	23	0	1
	SCOTT	262	156	15	3	85	0	3
	SHANNON	11	7	3	0	1	0	0
	STODDARD	124	33	6	1	84	0	0
	TEXAS	48	23	2	0	23	0	0
	WASHINGTON	132	59	3	3	67	0	0
	WAYNE	29	19	1	1	8	0	0
	WRIGHT	38	18	1	1	18	0	0
		SE TOTAL	2,672	1,425	129	31	1,074	1
SW REGION	BARRY	50	27	4	0	19	0	0
	BARTON	24	14	0	0	10	0	0
	BATES	27	14	1	0	12	0	0
	BENTON	35	20	1	0	14	0	0
	CAMDEN	103	60	5	0	37	1	0
	CEDAR	24	13	0	0	10	0	1
	CHRISTIAN	309	156	13	0	137	1	2
	DADE	3	1	1	0	1	0	0
	DALLAS	32	17	2	0	13	0	0
	DOUGLAS	12	5	0	0	7	0	0
	GREENE	1,299	695	69	27	500	2	6
	HENRY	95	44	6	1	43	1	0
	HICKORY	20	3	0	0	17	0	0
	JASPER	514	230	29	1	252	0	2
	LACLEDE	109	55	1	1	52	0	0
	LAWRENCE	78	33	3	0	42	0	0
	MCDONALD	30	7	2	0	20	0	1
	MILLER	53	32	2	0	18	0	1
	MORGAN	31	17	4	0	9	1	0
	NEWTON	141	55	7	0	79	0	0
	OZARK	3	2	0	0	1	0	0
	POLK	90	42	3	0	45	0	0
	ST CLAIR	6	5	0	0	1	0	0
	STONE	55	31	2	0	21	1	0
	TANEY	111	63	4	0	44	0	0
	VERNON	33	25	0	0	8	0	0
	WEBSTER	76	41	6	0	29	0	0
		SW TOTAL	3,363	1,707	165	30	1,441	7
KC REGION	ANDREW	30	27	1	0	1	0	1
	BUCHANAN	321	262	16	4	39	0	0
	CLAY	706	375	38	11	279	2	1
	DE KALB	13	3	2	0	8	0	0
	JACKSON	4,022	2,479	249	123	1,136	7	28
	PLATTE	220	109	10	5	95	1	0
		KC TOTAL	5,312	3,255	316	143	1,558	10
STL REGION	FRANKLIN	417	227	17	4	167	0	2
	JEFFERSON	897	543	37	6	305	1	5
	ST CHARLES	982	617	45	13	294	2	11
	ST LOUIS COUNTY	6,567	5,076	426	138	863	12	52
	ST LOUIS CITY	3,854	3,104	306	151	244	5	44
		SL TOTAL	12,717	9,567	831	312	1,873	20
STATEWIDE		27,484	18,091	1,602	552	6,993	51	195

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

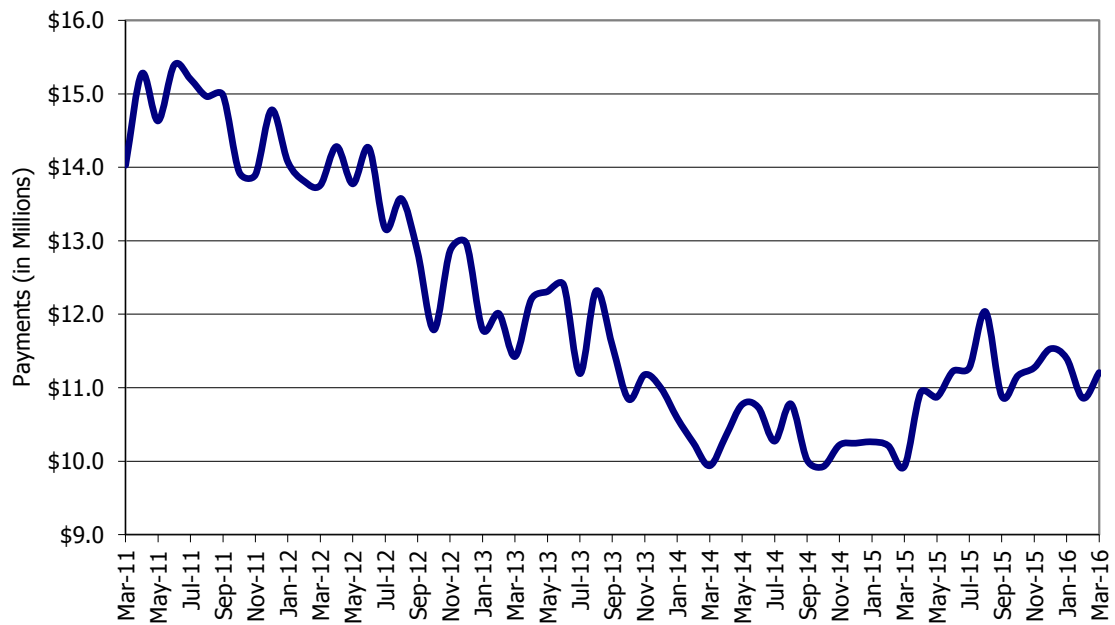
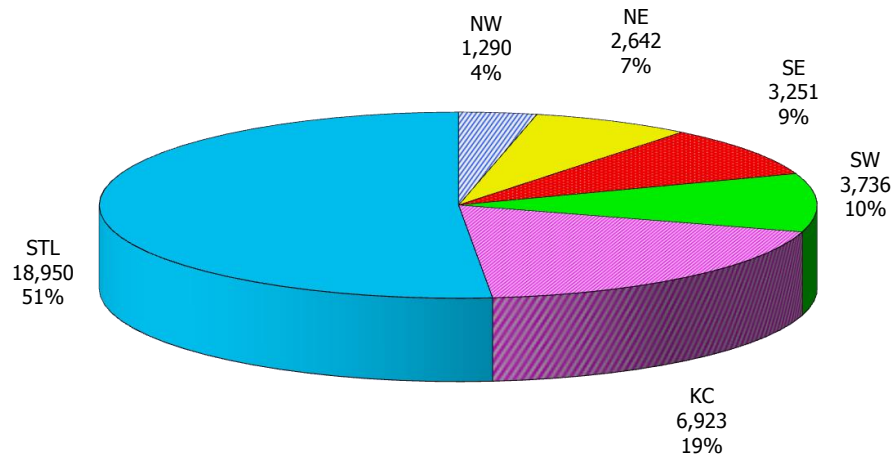
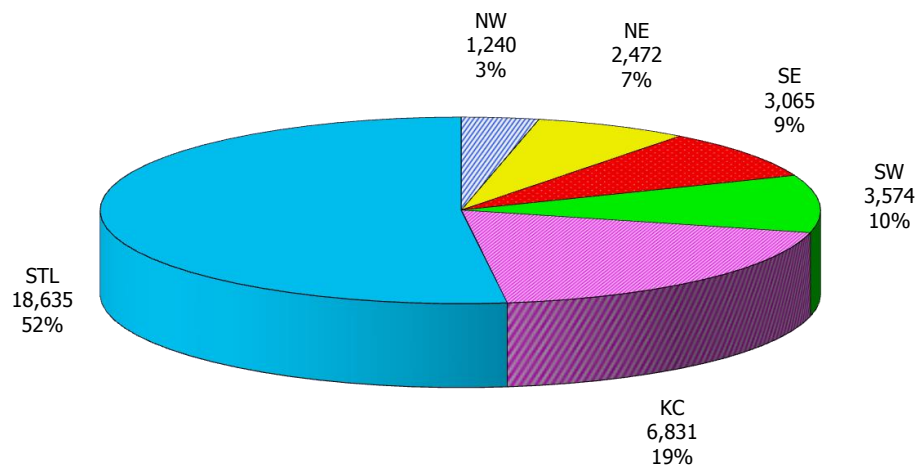


Figure 7. Children Served By Region

March 2016



**12-Month Average
April 2015-March 2016**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$144	4	\$442	9	\$1,108	15	\$1,694
	CALDWELL	9	\$1,490	0	\$0	12	\$1,650	21	\$3,140
	CARROLL	2	\$240	2	\$481	2	\$425	6	\$1,146
	CASS	78	\$33,112	44	\$14,100	333	\$86,457	455	\$133,669
	CHARITON	4	\$787	0	\$0	6	\$514	10	\$1,301
	CLINTON	12	\$3,344	4	\$1,284	49	\$10,620	65	\$15,248
	COOPER	10	\$1,998	3	\$254	52	\$6,574	65	\$8,826
	DAVISS	2	\$654	0	\$0	6	\$622	8	\$1,276
	GENTRY	3	\$1,195	5	\$890	13	\$1,641	21	\$3,726
	GRUNDY	13	\$3,004	3	\$664	19	\$3,035	35	\$6,703
	HARRISON	0	\$0	1	\$148	6	\$1,057	7	\$1,205
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	25	\$10,199	11	\$3,591	144	\$40,830	180	\$54,620
	LAFAYETTE	25	\$10,095	21	\$6,696	61	\$14,538	107	\$31,329
	LINN	3	\$758	0	\$0	3	\$454	6	\$1,212
	LIVINGSTON	10	\$1,975	5	\$889	27	\$3,852	42	\$6,716
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	3	\$666	1	\$109	6	\$1,008	10	\$1,783
	PETTIS	26	\$7,958	16	\$3,482	123	\$18,440	165	\$29,880
	PUTNAM	4	\$449	0	\$0	9	\$1,592	13	\$2,041
	RAY	3	\$804	2	\$375	14	\$1,826	19	\$3,004
	SALINE	4	\$1,445	7	\$1,333	26	\$2,771	37	\$5,549
	SULLIVAN	1	\$296	1	\$257	1	\$159	3	\$713
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	239	\$80,614	130	\$34,993	921	\$199,175	1,290	\$314,782
NE REGION	ADAIR	20	\$6,008	5	\$1,049	34	\$5,336	59	\$12,394
	AUDRAIN	21	\$6,437	5	\$1,097	55	\$8,396	81	\$15,931
	BOONE	122	\$53,559	61	\$19,349	780	\$260,619	961	\$333,526
	CALLAWAY	48	\$13,882	12	\$2,923	115	\$20,523	175	\$37,328
	CLARK	6	\$1,595	3	\$672	8	\$1,414	17	\$3,680
	COLE	87	\$37,087	41	\$12,051	456	\$123,333	584	\$172,471
	GASCONADE	16	\$4,879	0	\$0	18	\$2,089	34	\$6,967
	HOWARD	3	\$1,010	2	\$362	27	\$4,339	32	\$5,711
	KNOX	4	\$1,471	0	\$0	4	\$690	8	\$2,161
	LEWIS	1	\$114	0	\$0	9	\$1,178	10	\$1,291
	LINCOLN	32	\$8,544	9	\$2,046	66	\$11,425	107	\$22,015
	MACON	9	\$2,694	1	\$339	21	\$3,601	31	\$6,634
	MARION	28	\$7,398	16	\$3,794	85	\$13,838	129	\$25,030
	MONITEAU	11	\$2,481	6	\$990	50	\$8,318	67	\$11,788
	MONROE	6	\$1,735	3	\$686	24	\$3,234	33	\$5,655
	MONTGOMERY	1	\$409	0	\$0	20	\$2,117	21	\$2,527
	OSAGE	15	\$3,553	2	\$294	25	\$3,728	42	\$7,576
	PIKE	15	\$3,293	5	\$750	46	\$5,540	66	\$9,583
	RALLS	3	\$458	3	\$665	3	\$459	9	\$1,581
	RANDOLPH	31	\$8,656	9	\$2,403	99	\$19,544	139	\$30,603
	SCHUYLER	0	\$0	1	\$256	0	\$0	1	\$256
	SCOTLAND	2	\$319	0	\$0	0	\$0	2	\$319
	SHELBY	4	\$763	3	\$416	5	\$843	12	\$2,023
	WARREN	6	\$1,799	0	\$0	16	\$1,915	22	\$3,714
	NE TOTAL	491	\$168,144	187	\$50,143	1,966	\$502,477	2,642	\$720,764
SE REGION	BOLLINGER	9	\$1,779	0	\$0	20	\$2,588	29	\$4,366
	BUTLER	60	\$18,127	18	\$4,895	163	\$29,854	241	\$52,876
	CAPE GIRARDEAU	91	\$21,879	19	\$5,763	265	\$48,467	375	\$76,108
	CARTER	4	\$457	0	\$0	4	\$880	8	\$1,337
	CRAWFORD	14	\$2,035	3	\$263	34	\$5,552	51	\$7,849
	DENT	10	\$3,126	2	\$431	22	\$2,805	34	\$6,362
	DUNKLIN	35	\$8,363	11	\$1,899	132	\$25,610	178	\$35,873
	HOWELL	35	\$10,202	14	\$2,177	187	\$30,362	236	\$42,741
	IRON	1	\$139	1	\$293	8	\$1,289	10	\$1,721
	MADISON	40	\$7,474	16	\$3,243	74	\$9,680	130	\$20,397
	MARIES	3	\$667	2	\$393	1	\$100	6	\$1,160
	MISSISSIPPI	6	\$1,128	1	\$245	63	\$7,778	70	\$9,150

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDULICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	20	\$4,706	3	\$476	74	\$11,842	97	\$17,025
	OREGON	5	\$994	4	\$605	31	\$4,224	40	\$5,823
	PEMISCOT	18	\$6,053	3	\$719	125	\$19,811	146	\$26,582
	PERRY	19	\$4,283	7	\$2,133	52	\$6,378	78	\$12,794
	PHHELPS	33	\$7,853	23	\$4,317	80	\$13,274	136	\$25,445
	PULASKI	41	\$10,095	3	\$363	29	\$5,025	73	\$15,483
	REYNOLDS	1	\$263	0	\$0	7	\$1,146	8	\$1,408
	RIPLEY	30	\$8,663	11	\$4,223	28	\$3,669	69	\$16,554
	ST FRANCOIS	84	\$25,113	66	\$15,084	220	\$34,276	370	\$74,473
	STE GENEVIEVE	18	\$3,663	5	\$978	36	\$4,686	59	\$9,328
	SCOTT	69	\$19,386	16	\$4,287	269	\$46,559	354	\$70,232
	SHANNON	0	\$0	1	\$221	2	\$269	3	\$490
	STODDARD	66	\$14,896	18	\$3,789	65	\$9,423	147	\$28,108
	TEXAS	8	\$2,339	15	\$2,999	42	\$4,627	65	\$9,965
	WASHINGTON	42	\$12,335	25	\$4,097	100	\$18,953	167	\$35,385
	WAYNE	8	\$1,400	0	\$0	29	\$4,665	37	\$6,065
	WRIGHT	11	\$1,755	6	\$942	17	\$1,726	34	\$4,424
	SE TOTAL	781	\$199,173	293	\$64,834	2,179	\$355,517	3,251	\$619,524
SW REGION	BARRY	13	\$3,011	6	\$912	31	\$4,600	50	\$8,523
	BARTON	5	\$1,263	5	\$823	19	\$3,310	29	\$5,396
	BATES	8	\$1,430	4	\$1,227	13	\$2,054	25	\$4,711
	BENTON	10	\$3,106	4	\$1,239	26	\$3,112	40	\$7,458
	CAMDEN	28	\$6,644	9	\$2,710	72	\$10,938	107	\$20,292
	CEDAR	9	\$1,825	1	\$263	23	\$2,162	33	\$4,250
	CHRISTIAN	68	\$22,642	68	\$19,731	145	\$23,738	281	\$66,111
	DADE	0	\$0	1	\$245	1	\$55	2	\$300
	DALLAS	9	\$2,235	4	\$827	25	\$3,271	38	\$6,333
	DOUGLAS	5	\$1,041	2	\$555	1	\$85	8	\$1,681
	GREENE	231	\$122,432	265	\$87,750	1,069	\$328,176	1,563	\$538,358
	HENRY	22	\$6,233	21	\$4,372	72	\$11,372	115	\$21,976
	HICKORY	13	\$3,431	4	\$770	2	\$459	19	\$4,659
	JASPER	138	\$48,554	108	\$30,301	300	\$66,151	545	\$145,006
	LACLEDE	32	\$7,512	20	\$3,821	69	\$9,050	121	\$20,383
	LAWRENCE	24	\$5,125	18	\$3,178	48	\$5,923	90	\$14,226
	MCDONALD	10	\$1,645	10	\$1,585	8	\$1,317	28	\$4,546
	MILLER	15	\$3,849	3	\$595	40	\$6,204	58	\$10,649
	MORGAN	6	\$2,214	3	\$384	25	\$4,412	34	\$7,010
	NEWTON	37	\$11,283	48	\$11,640	101	\$23,685	186	\$46,608
	OZARK	1	\$257	0	\$0	0	\$0	1	\$257
	POLK	32	\$11,560	18	\$4,438	64	\$11,271	114	\$27,268
	ST CLAIR	1	\$293	0	\$0	1	\$222	2	\$515
	STONE	11	\$3,511	10	\$2,329	30	\$4,542	51	\$10,382
	TANEY	30	\$7,876	14	\$3,724	62	\$8,335	106	\$19,935
	VERNON	7	\$1,136	1	\$212	26	\$2,992	34	\$4,339
	WEBSTER	12	\$2,431	17	\$3,105	27	\$3,875	56	\$9,410
	SW TOTAL	777	\$282,537	664	\$186,733	2,300	\$541,314	3,736	\$1,010,583
KC REGION	ANDREW	1	\$269	0	\$0	10	\$1,138	11	\$1,407
	BUCHANAN	28	\$12,074	11	\$3,197	366	\$121,556	405	\$136,828
	CLAY	161	\$73,741	119	\$41,334	479	\$147,686	759	\$262,760
	DE KALB	4	\$1,308	4	\$818	9	\$1,786	17	\$3,911
	JACKSON	623	\$299,347	512	\$200,783	4,350	\$1,378,605	5,485	\$1,878,736
	PLATTE	56	\$26,020	38	\$14,771	152	\$44,059	246	\$84,851
	KC TOTAL	873	\$412,760	684	\$260,904	5,366	\$1,694,830	6,923	\$2,368,493
STL REGION	FRANKLIN	123	\$44,783	43	\$15,120	315	\$81,862	481	\$141,765
	JEFFERSON	214	\$93,588	92	\$33,474	803	\$246,637	1,107	\$373,699
	ST CHARLES	205	\$91,290	87	\$28,706	958	\$281,245	1,250	\$401,241
	ST LOUIS COUNTY	548	\$260,395	317	\$113,583	8,662	\$2,680,711	9,527	\$3,054,688
	ST LOUIS CITY	149	\$73,544	96	\$37,723	6,342	\$2,088,803	6,586	\$2,200,070
	SL TOTAL	1,239	\$563,600	635	\$228,605	17,080	\$5,379,258	18,950	\$6,171,463
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,400	\$1,706,826	2,593	\$826,212	29,812	\$8,672,570	36,792	\$11,205,609

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

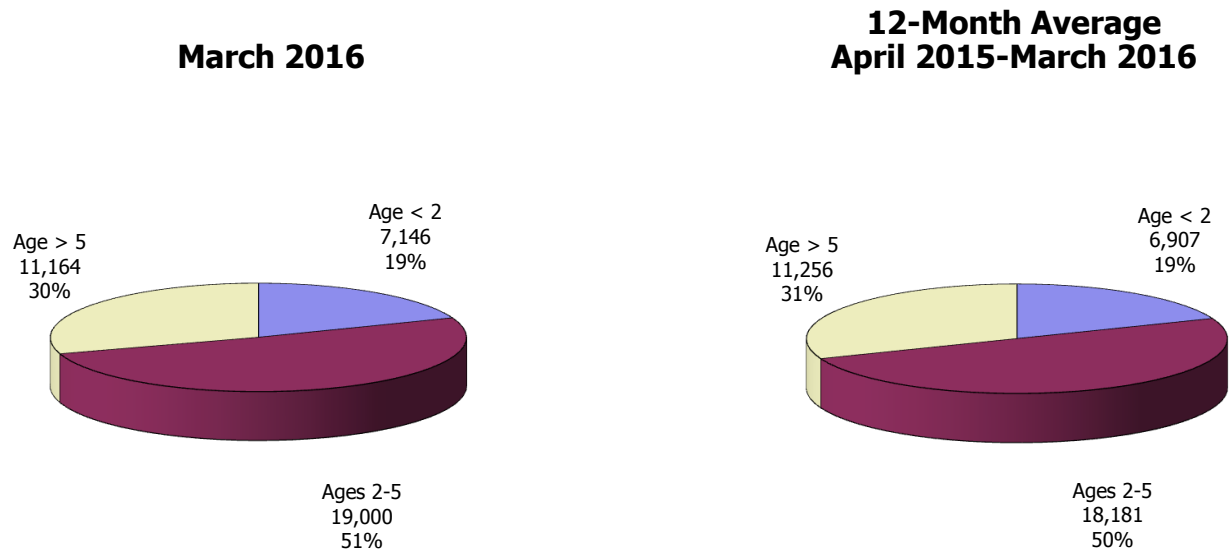


Figure 9. Children Served Age < 2 By Facility

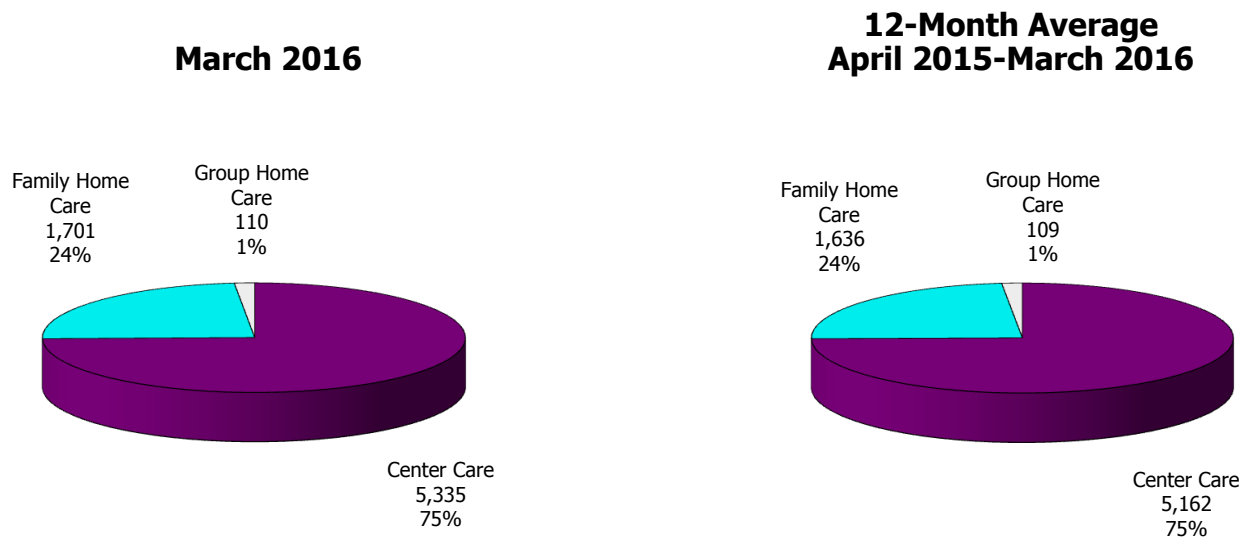


Figure 10. Children Served Ages 2-5 By Facility

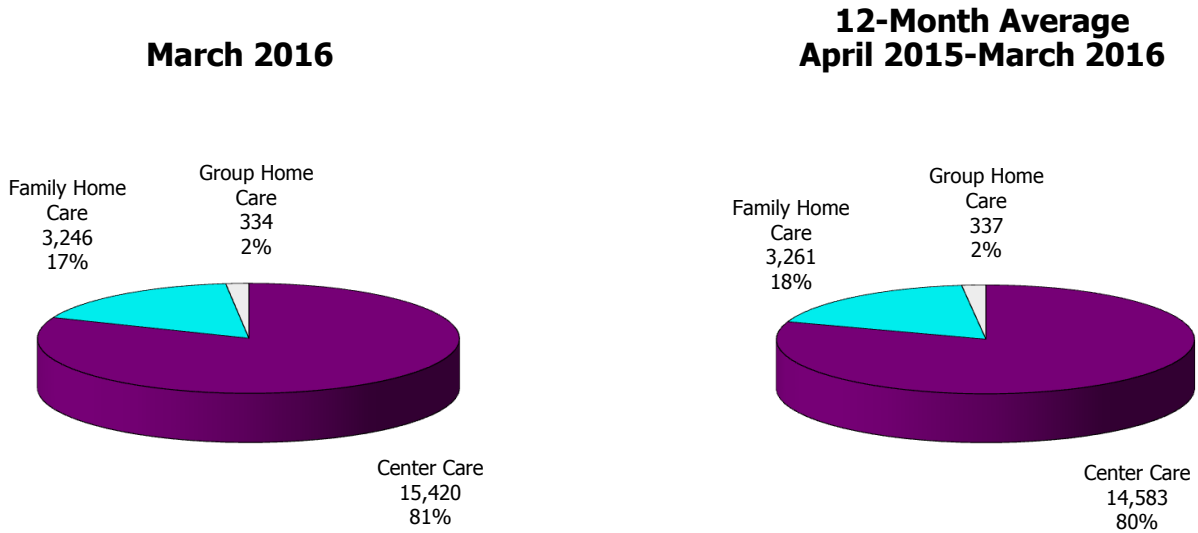


Figure 11. Children Served Ages > 5 By Facility

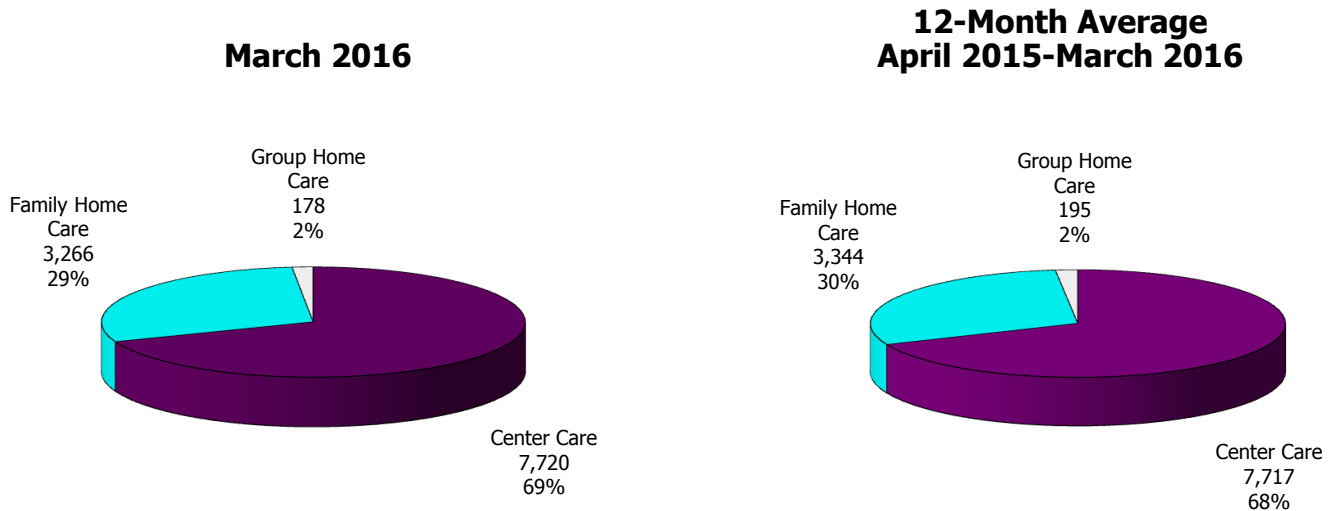


Figure 12. Children Served in Center By Age

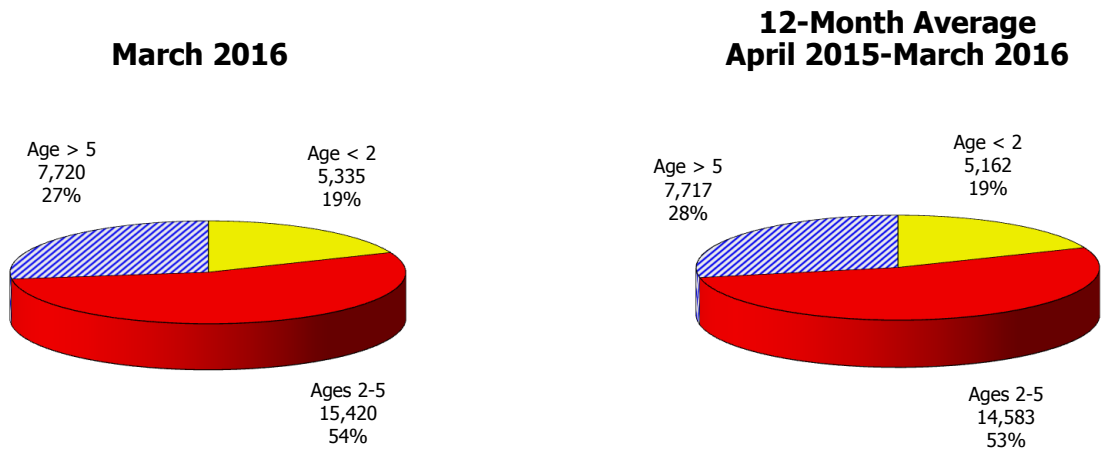


Figure 13. Children Served in Family Home By Age

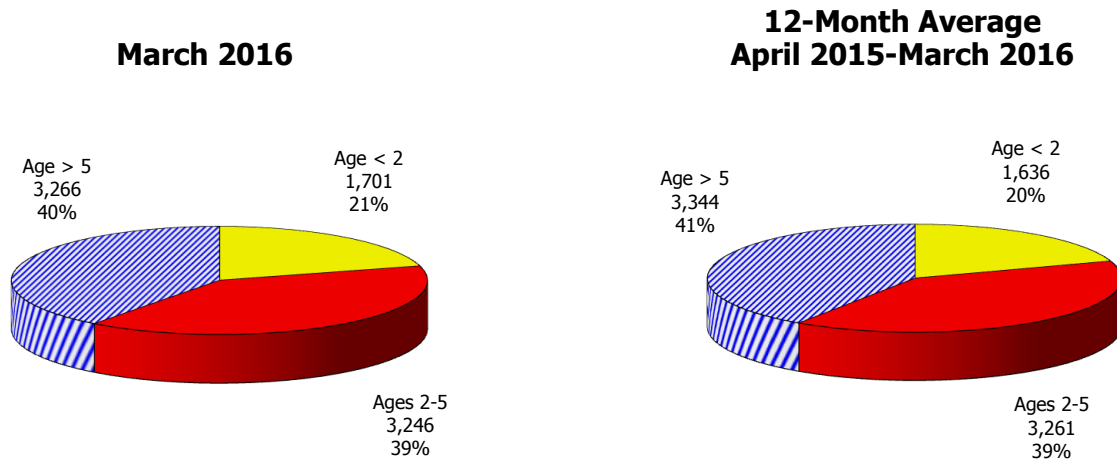
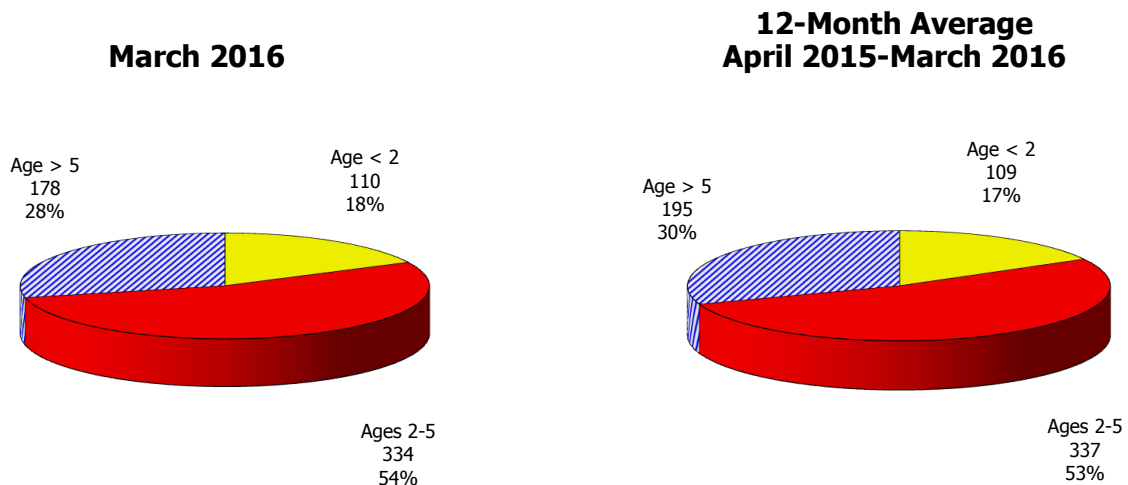


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2016**

	CHILDREN MAR-2016	CHILDREN MAR-2015	CHANGE FROM LAST YEAR	PAYMENTS MAR-2016	PAYMENTS MAR-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,792	33,843	8.7%	\$11,205,609	\$9,928,714	12.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,856	2,343	21.9%	\$1,390,284	\$1,138,133	22.2%
AGE 1	4,240	3,896	8.8%	\$2,160,590	\$1,861,882	16.0%
AGE 2	5,001	4,559	9.7%	\$1,498,970	\$1,310,857	14.4%
AGE 3	5,210	4,712	10.6%	\$1,543,270	\$1,366,211	13.0%
AGE 4	4,965	4,597	8.0%	\$1,456,920	\$1,308,113	11.4%
AGE 5	3,683	3,426	7.5%	\$892,096	\$813,580	9.7%
AGE 6	2,417	2,364	2.2%	\$475,605	\$456,173	4.3%
AGE 7	2,191	2,195	-0.2%	\$430,586	\$420,313	2.4%
AGE 8	1,911	1,761	8.5%	\$389,313	\$341,835	13.9%
AGE 9	1,626	1,529	6.3%	\$320,827	\$301,296	6.5%
AGE 10	1,302	1,222	6.5%	\$275,242	\$251,160	9.6%
AGE 11	963	964	-0.1%	\$202,592	\$201,753	0.4%
AGE 12	570	503	13.3%	\$126,263	\$111,575	13.2%
AGE 13	49	45	8.9%	\$14,353	\$12,548	14.4%
AGE 14 and over	88	89	-1.1%	\$28,697	\$33,285	-13.8%
CHILDREN BY FACILITY TYPE**						
CENTER	28,261	25,399	11.3%	\$9,182,301	\$7,905,219	16.2%
FAMILY HOME	8,151	7,918	2.9%	\$1,898,228	\$1,892,246	0.3%
GROUP HOME	622	681	-8.7%	\$125,080	\$131,249	-4.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,075	1,718	20.8%	\$1,153,916	\$935,476	23.4%
FAMILY HOME	754	604	24.8%	\$222,043	\$191,745	15.8%
GROUP HOME	46	33	39.4%	\$14,325	\$10,912	31.3%
AGE 1						
CENTER	3,260	2,903	12.3%	\$1,862,014	\$1,554,224	19.8%
FAMILY HOME	947	949	-0.2%	\$278,397	\$286,905	-3.0%
GROUP HOME	64	68	-5.9%	\$20,179	\$20,753	-2.8%
AGE 2						
CENTER	4,008	3,550	12.9%	\$1,267,226	\$1,075,953	17.8%
FAMILY HOME	925	925	0.0%	\$213,073	\$214,810	-0.8%
GROUP HOME	101	102	-1.0%	\$18,670	\$20,094	-7.1%
AGE 3						
CENTER	4,291	3,806	12.7%	\$1,328,330	\$1,155,058	15.0%
FAMILY HOME	865	823	5.1%	\$195,607	\$192,822	1.4%
GROUP HOME	95	102	-6.9%	\$19,333	\$18,331	5.5%
AGE 4						
CENTER	4,168	3,776	10.4%	\$1,271,974	\$1,119,729	13.6%
FAMILY HOME	763	753	1.3%	\$170,834	\$172,597	-1.0%
GROUP HOME	76	94	-19.1%	\$14,112	\$15,787	-10.6%
AGE 5						
CENTER	2,953	2,696	9.5%	\$742,399	\$663,648	11.9%
FAMILY HOME	693	693	0.0%	\$140,890	\$140,177	0.5%
GROUP HOME	62	59	5.1%	\$8,807	\$9,756	-9.7%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2016**

	CHILDREN MAR-2016	CHILDREN MAR-2015	CHANGE FROM LAST YEAR	PAYMENTS MAR-2016	PAYMENTS MAR-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,813	1,760	3.0%	\$358,072	\$336,057	6.6%
FAMILY HOME	585	566	3.4%	\$112,533	\$114,377	-1.6%
GROUP HOME	35	48	-27.1%	\$5,000	\$5,740	-12.9%
AGE 7						
CENTER	1,622	1,546	4.9%	\$316,108	\$293,829	7.6%
FAMILY HOME	548	605	-9.4%	\$108,912	\$119,154	-8.6%
GROUP HOME	31	51	-39.2%	\$5,565	\$7,330	-24.1%
AGE 8						
CENTER	1,374	1,229	11.8%	\$281,145	\$233,955	20.2%
FAMILY HOME	515	504	2.2%	\$103,464	\$102,588	0.9%
GROUP HOME	30	35	-14.3%	\$4,704	\$5,292	-11.1%
AGE 9						
CENTER	1,127	1,043	8.1%	\$220,463	\$198,653	11.0%
FAMILY HOME	472	455	3.7%	\$95,442	\$95,950	-0.5%
GROUP HOME	31	33	-6.1%	\$4,922	\$6,693	-26.5%
AGE 10						
CENTER	886	783	13.2%	\$185,261	\$159,621	16.1%
FAMILY HOME	399	411	-2.9%	\$86,085	\$86,971	-1.0%
GROUP HOME	20	31	-35.5%	\$3,897	\$4,568	-14.7%
AGE 11						
CENTER	572	548	4.4%	\$117,938	\$113,194	4.2%
FAMILY HOME	374	399	-6.3%	\$81,764	\$85,135	-4.0%
GROUP HOME	19	18	5.6%	\$2,889	\$3,424	-15.6%
AGE 12						
CENTER	280	248	12.9%	\$64,214	\$54,451	17.9%
FAMILY HOME	288	245	17.6%	\$61,111	\$54,774	11.6%
GROUP HOME	6	10	-40.0%	\$938	\$2,350	-60.1%
AGE 13						
CENTER	20	22	-9.1%	\$5,220	\$4,983	4.8%
FAMILY HOME	27	23	17.4%	\$8,577	\$7,565	13.4%
GROUP HOME	2	0	100.0%	\$556	\$0	100.0%
AGE 14 and over						
CENTER	26	23	13.0%	\$8,019	\$6,389	25.5%
FAMILY HOME	58	65	-10.8%	\$19,496	\$26,677	-26.9%
GROUP HOME	4	1	300.0%	\$1,182	\$219	440.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
MARCH 2016**

			MAR-31-2016	MAR-31-2015
Race of Children				
	White		41.4%	41.6%
	Black		52.1%	52.5%
	Other		6.5%	5.9%
Hispanic - Children				
	Yes		2.8%	3.2%
	No		97.2%	96.8%
Type of Household				
	One parent		94.9%	94.9%
	Two parent		5.1%	5.1%
Household Size				
	2		33.8%	35.0%
	3		32.8%	32.5%
	4		20.0%	19.4%
	5		8.6%	8.5%
	6		3.2%	3.0%
	7 or more		1.6%	1.6%
Monthly Household Income by Household Size*				
Household Size=2				
\$545 OR LESS	41% of poverty guidelines		24.6%	31.2%
\$546-\$654	49% of poverty guidelines		3.1%	3.1%
\$655-\$763	57% of poverty guidelines		4.4%	4.4%
\$764-\$872	65% of poverty guidelines		5.7%	5.6%
\$873-\$981	74% of poverty guidelines		5.6%	6.0%
\$982-\$1,090	82% of poverty guidelines		6.7%	6.8%
\$1,091-\$1,199	90% of poverty guidelines		6.4%	7.4%
\$1,200-\$1,833	137% of poverty guidelines		38.5%	32.8%
OVER \$1,833	Over 137% of poverty guidelines		5.1%	3.1%
Household Size=3				
\$674 OR LESS	40% of poverty guidelines		20.1%	24.1%
\$675-\$808	48% of poverty guidelines		3.7%	4.2%
\$809-\$943	56% of poverty guidelines		5.2%	5.4%
\$944-\$1,078	64% of poverty guidelines		6.1%	6.6%
\$1,079-\$1,212	72% of poverty guidelines		7.1%	7.8%
\$1,213-\$1,347	80% of poverty guidelines		7.7%	8.0%
\$1,348-\$1,482	88% of poverty guidelines		8.7%	8.4%
\$1,483-\$2,310	138% of poverty guidelines		37.8%	33.5%
OVER \$2,310	Over 138% of poverty guidelines		3.5%	4.2%
Household Size=4				
\$802 OR LESS	40% of poverty guidelines		19.1%	22.8%
\$803-\$962	48% of poverty guidelines		5.2%	5.5%
\$963-\$1,122	55% of poverty guidelines		6.5%	7.3%
\$1,123-\$1,283	63% of poverty guidelines		8.0%	8.1%
\$1,284-\$1,443	71% of poverty guidelines		8.9%	8.0%
\$1,444-\$1,604	79% of poverty guidelines		8.3%	8.5%
\$1,605-\$1,764	87% of poverty guidelines		8.4%	8.6%
\$1,765-\$2,789	138% of poverty guidelines		33.3%	29.9%
OVER \$2,789	Over 138% of poverty guidelines		2.3%	5.5%
Household Size=5				
0-\$930	39% of poverty guidelines		23.1%	25.9%
\$931-\$1,116	47% of poverty guidelines		6.8%	7.5%
\$1,117-\$1,302	55% of poverty guidelines		7.8%	8.5%
\$1,303-\$1,488	63% of poverty guidelines		8.9%	9.9%
\$1,489-\$1,674	71% of poverty guidelines		9.0%	9.3%
\$1,675-\$1,860	79% of poverty guidelines		8.2%	7.5%
\$1,861-\$2,046	86% of poverty guidelines		8.2%	7.4%
\$2,047-\$3,268	138% of poverty guidelines		26.0%	22.7%
OVER \$3,268	Over 138% of poverty guidelines		1.9%	1.1%

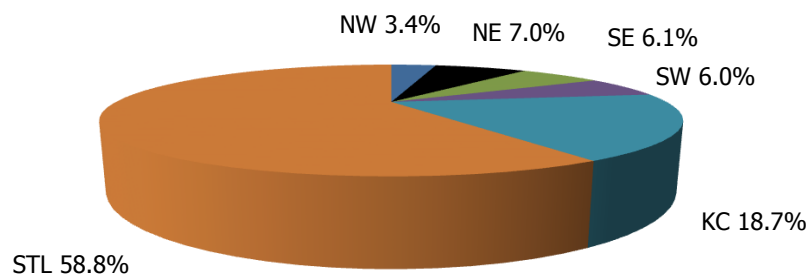
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

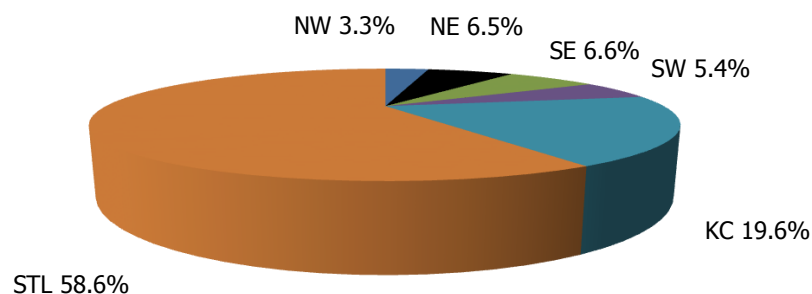
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
MARCH 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	26	35	\$4,108	\$158	\$117
NORTHEAST REGION	53	69	\$11,705	\$221	\$170
SOUTHEAST REGION	46	71	\$6,336	\$138	\$89
SOUTHWEST REGION	45	58	\$7,895	\$175	\$136
KANSAS CITY REGION	141	209	\$42,796	\$304	\$205
ST. LOUIS REGION	444	625	\$118,478	\$267	\$190
STATEWIDE	755	1,067	\$191,318	\$253	\$179

**Figure 15. Transitional Households Summary by Region
March 2016**



**Figure 16. Transitional Children Summary by Region
March 2016**

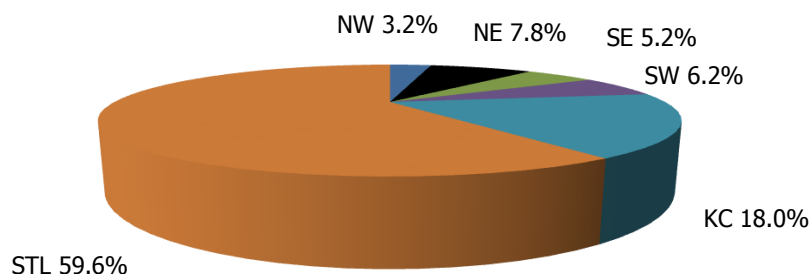


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

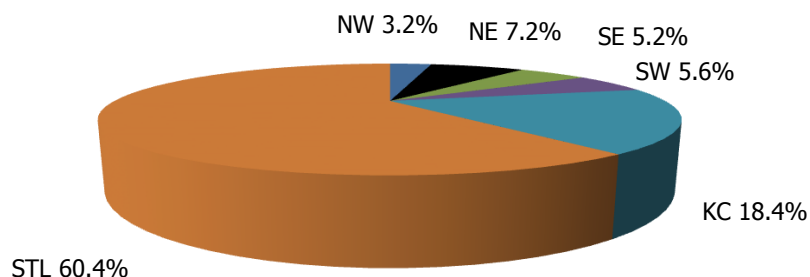
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MARCH 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	27	\$3,384	\$178	\$125
NORTHEAST REGION	47	61	\$10,942	\$233	\$179
SOUTHEAST REGION	31	44	\$4,265	\$138	\$97
SOUTHWEST REGION	37	47	\$6,970	\$188	\$148
KANSAS CITY REGION	108	156	\$35,445	\$328	\$227
ST. LOUIS REGION	357	512	\$103,471	\$290	\$202
STATEWIDE	599	847	\$164,477	\$275	\$194

**Figure 17. Transitional Households Level 1 by Region
March 2016**



**Figure 18. Transitional Children Level 1 by Region
March 2016**

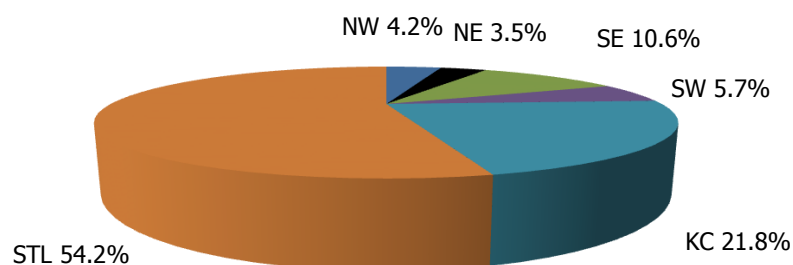


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

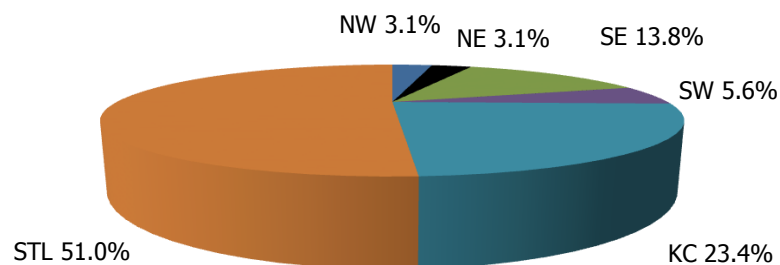
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MARCH 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	6	6	\$635	\$106	\$106
NORTHEAST REGION	5	6	\$528	\$106	\$88
SOUTHEAST REGION	15	27	\$2,071	\$138	\$77
SOUTHWEST REGION	8	11	\$925	\$116	\$84
KANSAS CITY REGION	31	46	\$5,534	\$179	\$120
ST. LOUIS REGION	77	100	\$13,630	\$177	\$136
STATEWIDE	142	196	\$23,323	\$164	\$119

**Figure 19. Transitional Households Level 2 by Region
March 2016**



**Figure 20. Transitional Children Level 2 by Region
March 2016**

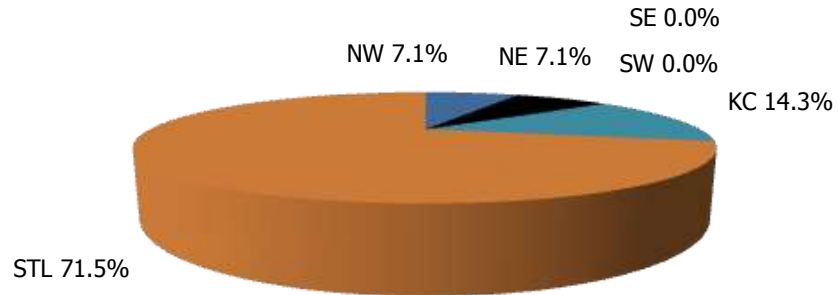


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

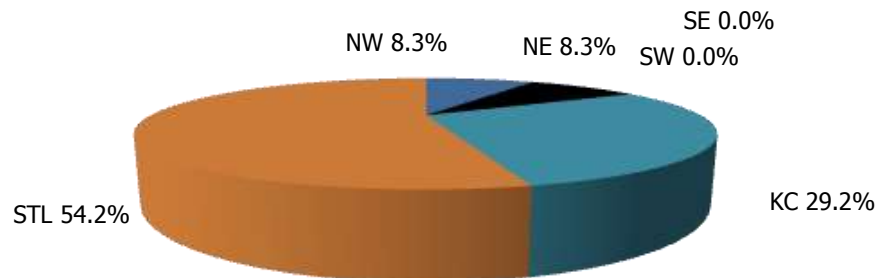
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MARCH 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$89	\$89	\$45
NORTHEAST REGION	1	2	\$234	\$234	\$117
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	0	0	\$0	\$0	\$0
KANSAS CITY REGION	2	7	\$1,817	\$909	\$260
ST. LOUIS REGION	10	13	\$1,378	\$138	\$106
STATEWIDE	14	24	\$3,519	\$251	\$147

**Figure 21. Transitional Households Level 3 by Region
March 2016**



**Figure 22. Transitional Children Level 3 by Region
March 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

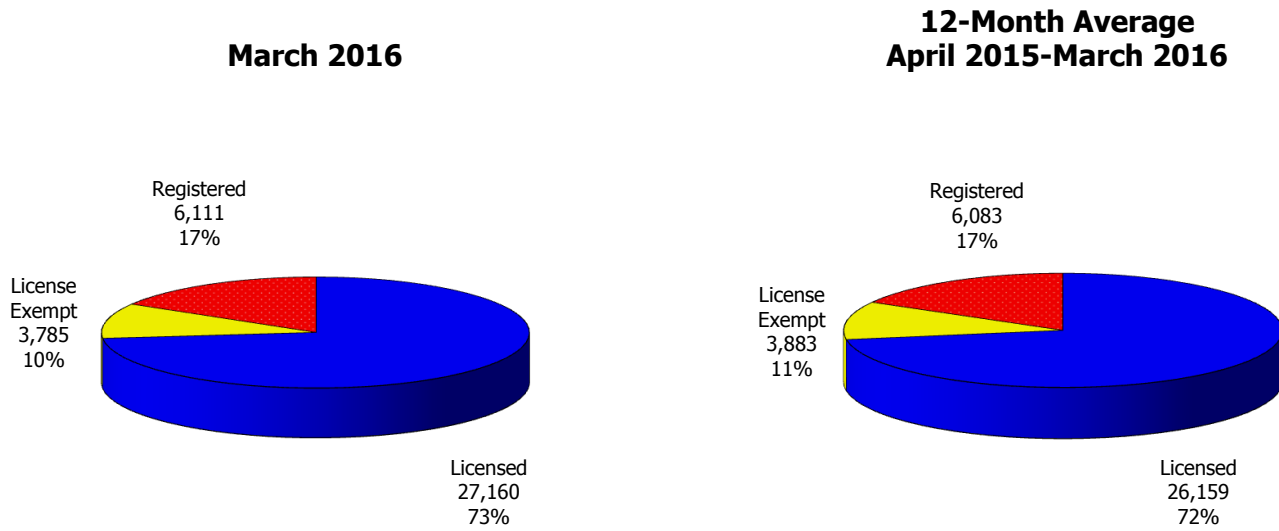
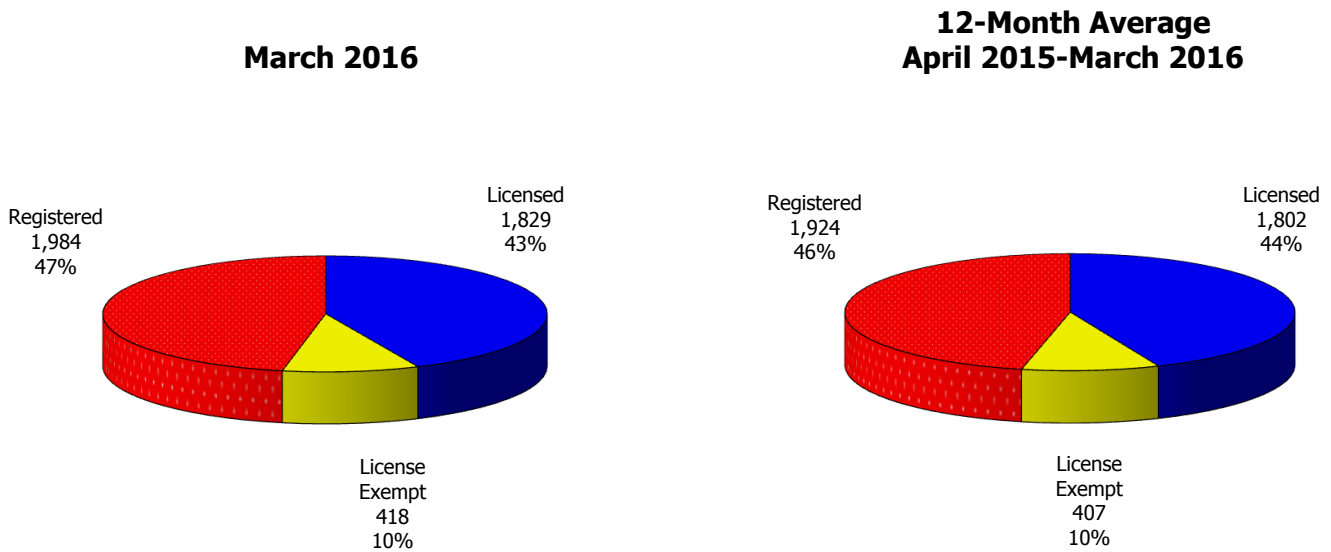


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MARCH 2016**

	NUMBER OR AMOUNT MAR 2016	NUMBER OR AMOUNT MAR 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,160	24,535	10.7%
PROVIDERS	1,829	1,800	1.6%
PAYMENTS	\$8,806,447	\$7,577,934	16.2%
CENTERS			
CHILDREN	24,420	21,723	12.4%
PROVIDERS	1,284	1,235	4.0%
PAYMENTS	\$8,168,346	\$6,951,607	17.5%
FAMILY HOMES			
CHILDREN	2,207	2,188	0.9%
PROVIDERS	467	478	-2.3%
PAYMENTS	\$513,021	\$495,078	3.6%
GROUP HOMES			
CHILDREN	622	681	-8.7%
PROVIDERS	78	87	-10.3%
PAYMENTS	\$125,080	\$131,249	-4.7%
*** REGISTERED ***			
CHILDREN	6,111	5,888	3.8%
PROVIDERS	1,984	1,877	5.7%
PAYMENTS	\$1,438,786	\$1,444,325	-0.4%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,925	5,720	3.6%
PROVIDERS	1,884	1,781	5.8%
PAYMENTS	\$1,378,623	\$1,388,332	-0.7%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	29	23	26.1%
PROVIDERS	12	11	9.1%
PAYMENTS	\$6,584	\$8,836	-25.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	157	145	8.3%
PROVIDERS	88	85	3.5%
PAYMENTS	\$53,580	\$47,158	13.6%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,785	3,625	4.4%
PROVIDERS	418	423	-1.2%
PAYMENTS	\$960,375	\$906,454	5.9%
SCHOOL			
CHILDREN	1,253	1,158	8.2%
PROVIDERS	240	235	2.1%
PAYMENTS	\$273,880	\$251,367	9.0%
BUSINESS			
CHILDREN	3	6	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$627	\$1,569	-60.1%
RELIGIOUS			
CHILDREN	2,531	2,462	2.8%
PROVIDERS	177	187	-5.3%
PAYMENTS	\$685,868	\$653,518	5.0%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

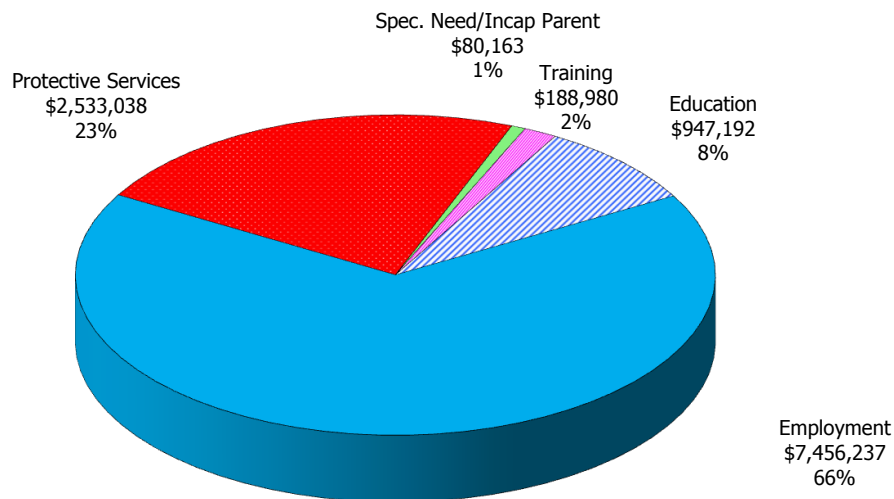
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MARCH 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,456,237	14,999	26,173	\$497	\$285
EDUCATION	\$947,192	1,946	2,944	\$487	\$322
TRAINING	\$188,980	317	512	\$596	\$369
PROTECTIVE SERVICES	\$2,533,038	6,993	6,993	\$362	\$362
SPECIAL NEEDS	\$15,332	29	47	\$529	\$326
INCAPACITATED PARENT	\$64,831	128	214	\$506	\$303
STATEWIDE	\$11,205,609	24,412	36,883	\$459	\$304

Figure 25. Expenditures by Reason for Care

March 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

March 2016

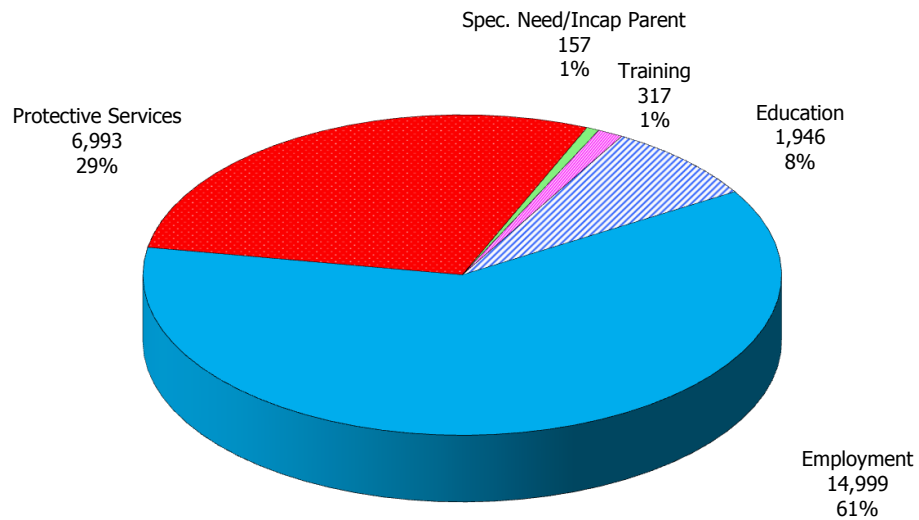
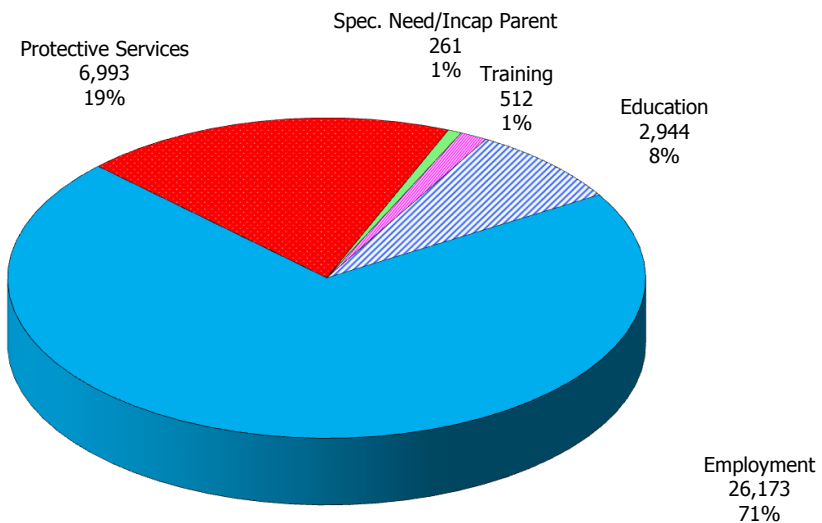


Figure 27. Children by Reason for Care

March 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.